

## **PTFA AGM Report 14<sup>th</sup> May 2019**

### **Agenda**

- Review of the Year
- Financials
- Remainder of the Year
- Positions
- Close

### **Review of the Year**

Due to availability and illness the AGM has been delayed, so this report covers September 2017 to May 2019.

Through this period the PTFA has held the usual programme of fundraising events.

The PTFA has continued to hold regular discos which are very well attended and provide a steady income. It is nice to see so many of the children attending these. Also many parents are stepping forward to help, removing the pressure from the PTFA Committee members.

A family fun day, aimed at the new starters in Reception, was held in October, this was very poorly attended.

In addition, 2 events aimed at adults have been held, a 90s disco and a wine tasting. The attendance for the disco was lower than hoped but those who came had a fantastic time! The wine tasting, supported by The Wine Shed, was a sellout. As in previous years this was well attended by non-parents, but the number of parents attending is growing. We also received support from local businesses providing excellent raffle prizes and food donations: Angels, Spar, The Potting Shed, Polka Pops, Discover Pilates, Future Sounds, Butlers, Wild Fox Gin, Singletons, Sainsburys.

In 2018 it was decided not to run a Summer Fair due to the lack of volunteers. As an alternative discussions are underway to see if this event can be combined with the Church Summer Fair. Christmas Fairs have been run in 2017 and 2018 and these are very well supported.

Easyfundraising continues to bring in a steady return, but is concentrated to a few parents only despite regular advertising on the newsletter.

The PTFA as in previous years has funded hoodies for the Leavers. They all appear very pleased with them and it gives them a keepsake from school.

Overall we are seeing a reduction in profit from the events held.

## **Financials**

Previously a number of bank accounts had been in place, these have now all been amalgamated into a single Lloyds accounts.

**SDG to present financial report.**

## **Remainder of the Year**

Before the end of term (July 2019) there will be a Leavers Disco and Summer Fair.

Currently discussions are underway to hold the Summer Fair in conjunction with the Church.

The PTFA has agreed to purchase some xylophones, this is being organised by Mrs Taylor.

Once plans are finalised the PTFA will work with the Garden Committee to fund this project as required and agreed.

## **Positions**

The PTFA is now working strongly within school, providing regular funding and holding some excellent events. Since taking over, the Committee has completely reviewed the financial situation and consolidated the banks accounts, it has also put in place a regular programme of events and compiled documentation which aids in the running of these.

Tamsin Ives (Chair) and Saskia Draper-Guard (Treasurer) have now decided to step down from their posts. It's time for some new ideas and we would like to be able to attend and enjoy some PTFA events! Therefore we need to ascertain if there are any potential candidates for these roles and go through the process of them becoming Committee members. It is proposed that for the next year the current Committee will complete a full handover and provide support as required.

If a new Committee cannot be agreed today, then there is a PTFA meeting planned for 12<sup>th</sup> June where this can be discussed. If no candidates come forward then we are happy, in the short term, to run events such as the discos but not the larger events next school year. Parents need to be advised of the impact of not having a PTFA.

## **Close**

The PTFA would as always like to thank Mrs Cottam and the rest of the teachers for their continued support and attendance at events. Also thanks go to all those who have attended events and volunteered.